

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000289) ESSA - Title III-English Language Acquisition Grants
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 4,603,955	\$ 5,165,858	\$ 5,165,858	\$ 5,165,858
FTE	1.18	1.45	1.45	1.45
Disposition of Resources				
Personal Services-Salaries	\$ 143,122	\$ 170,882	\$ 179,356	\$ 179,356
Personal Travel In State	0	500	500	500
Personal Travel Out of State	2,574	5,500	5,500	5,500
Communications	555	600	600	600
Professional & Scientific Services	51,000	39,474	31,000	31,000
Reimbursement to Other Agencies	415	400	400	400
Gov Fund Type Transfers - Other Age	18,451	28,712	28,712	28,712
IT Equipment	174	3,500	3,500	3,500
State Aid	4,387,663	4,916,290	4,916,290	4,916,290
Total Disposition of Resources	\$ 4,603,955	\$ 5,165,858	\$ 5,165,858	\$ 5,165,858